

Cap. Descripció	Imp. DIP	Imp. IEI	Imp. OR	Imp. PPE	Imp. TUR	Transferències	Consolidat	
TOTAL INGRESSOS	90.574.392,90	5.244.844,66	5.794.200,70	2.966.212,19	2.442.868,63	11.105.811,04	95.916.708,04	% / Total
<i>TOTAL CORRENT INGRESSOS</i>	<i>85.748.168,42</i>	<i>4.093.844,66</i>	<i>5.626.200,70</i>	<i>2.850.243,01</i>	<i>2.398.168,63</i>	<i>9.705.341,86</i>	<i>91.011.283,56</i>	<i>94,89%</i>
1 Impostos directes.	7.759.100,00	0	0	0	0	0	7.759.100,00	8,09%
2 Impostos indirectes.	5.567.910,00	0	0	0	0	0	5.567.910,00	5,80%
3 Taxes, preus públics i altres ingressos.	962.592,42	11.500,00	4.622.600,00	100	100	0	5.596.892,42	5,84%
4 Transferència corrents.	70.425.316,00	3.932.344,66	728.600,70	2.843.143,01	2.388.068,63	9.705.341,86	70.612.131,14	73,62%
5 Ingressos patrimonials.	1.033.250,00	150.000,00	275.000,00	7.000,00	10.000,00	0	1.475.250,00	1,54%
<i>TOTAL CAPITAL INGRESSOS</i>	<i>4.826.224,48</i>	<i>1.151.000,00</i>	<i>168.000,00</i>	<i>115.969,18</i>	<i>44.700,00</i>	<i>1.400.469,18</i>	<i>4.905.424,48</i>	<i>5,11%</i>
6 Alienació d'inversions reals.	0	0	0	0	0	0	0	0,00%
7 Transferències de capital.	4.415.100,00	1.127.000,00	132.000,00	106.369,18	35.100,00	1.400.469,18	4.415.100,00	4,60%
8 Actius financers.	411.124,48	24.000,00	36.000,00	9.600,00	9.600,00	0	490.324,48	0,51%
9 Passius financers.	0	0	0	0	0	0	0	0,00%
TOTAL DESPESA	90.574.392,90	5.244.844,66	5.794.200,70	2.966.212,19	2.442.868,63	11.105.811,04	95.916.708,04	% / Total
<i>TOTAL CORRENT DESPESA</i>	<i>55.405.571,51</i>	<i>4.093.844,66</i>	<i>5.626.200,70</i>	<i>2.851.818,40</i>	<i>2.398.168,63</i>	<i>9.705.341,86</i>	<i>60.670.262,04</i>	<i>63,25%</i>
1 DESPESES DE PERSONAL.	20.030.198,56	2.325.694,66	4.206.190,70	1.205.687,46	682.228,63	0	28.450.000,01	29,66%
2 DESPESES CORRENTS EN BÉNS I SERVEIS.	8.392.252,91	560.650,00	1.418.760,00	566.420,76	1.299.940,00	0	12.238.023,67	12,76%
3 DESPESES FINANCERES.	2.391.758,80	0	1.250,00	150	0	0	2.393.158,80	2,50%
4 TRANSFERÈNCIES CORRENTS.	24.591.361,24	1.207.500,00	0	1.079.560,18	416.000,00	9.705.341,86	17.589.079,56	18,34%
<i>TOTAL CAPITAL DESPESA</i>	<i>35.168.821,39</i>	<i>1.151.000,00</i>	<i>168.000,00</i>	<i>114.393,79</i>	<i>44.700,00</i>	<i>1.400.469,18</i>	<i>35.246.446,00</i>	<i>36,75%</i>
6 INVERSIONS REALS.	4.855.000,00	54.000,00	132.000,00	10.000,00	10.100,00	0	5.061.100,00	5,28%
7 TRANSFERÈNCIES DE CAPITAL.	21.356.742,81	1.073.000,00	0	94.793,79	25.000,00	1.400.469,18	21.149.067,42	22,05%
8 ACTIUS FINANCERS.	361.420,00	24.000,00	36.000,00	9.600,00	9.600,00	0	440.620,00	0,46%
9 PASSIUS FINANCERS.	8.595.658,58	0	0	0	0	0	8.595.658,58	8,96%